



Consideration of California Paint Stewardship Program Year 4 Annual Report

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Program Convenience

776 Drop-off Sites

↑ from 733 sites in year 3

98% w/in 15 Miles of Site

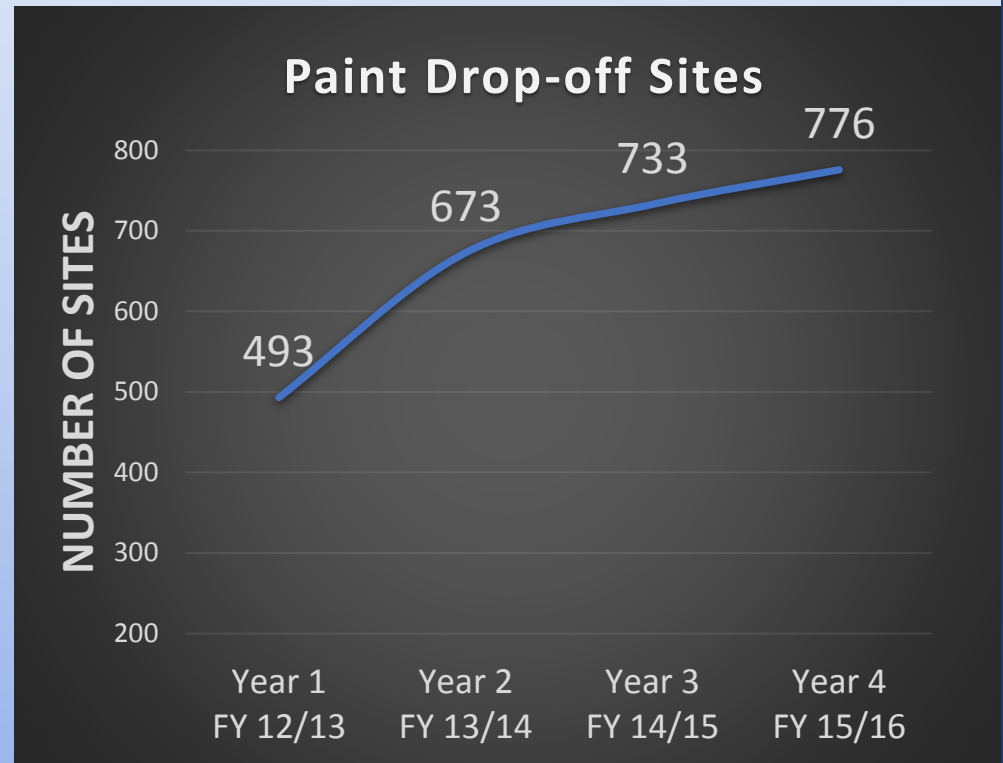
▬ to year 3

105 Municipal Contracts

↑ from 81 in year 3

66 Rural Sites

↑ from 61 in year 3



Collection & Recovery Rate



Collection

3,127,052 gallons

54% municipal



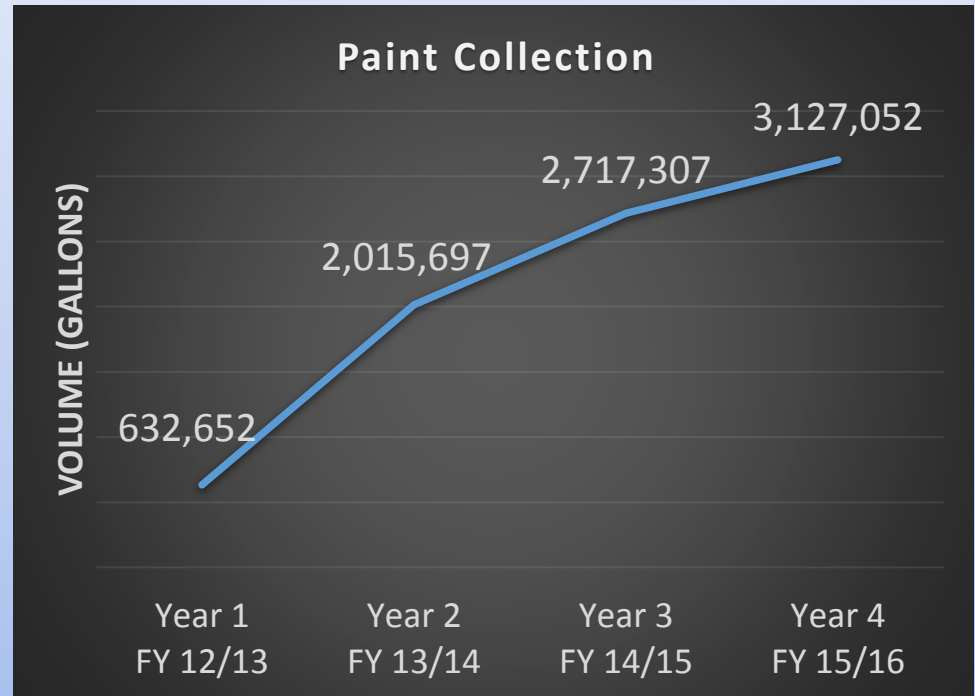
Sales

69,417,929 gallons



Recovery Rate (collection/sales)

4.5% in year 4 (4.1% in year 3)



Paint Management

| | <u>Fiscal Year</u> | <u>FY 12/13</u> | <u>FY 13/14</u> | <u>*FY 14/15</u> | <u>FY 15/16</u> |
|-----------|--------------------------------|-----------------|-----------------|------------------|-----------------|
| Latex | Reuse | 2% | 2.8% | 3% | 4% |
| | Recycled | 80% | 70.8% | 72% | 66% |
| | <i>Alternative Daily Cover</i> | --- | --- | <1% | <1% |
| | <i>Decorative Ground Cover</i> | --- | --- | <1% | <1% |
| | <i>Concrete Products</i> | --- | --- | 5% | 5% |
| | <i>Energy Recovery</i> | --- | --- | 15% | 19% |
| | Total | 14% | 22.1% | 20% | 24% |
| | Landfill | 4% | 4.3% | 5% | 6% |
| Oil-Based | Reuse | 2% | 2.5% | 2% | 2% |
| | <i>Energy Recovery</i> | --- | --- | 41% | 43% |
| | <i>Incineration</i> | --- | --- | 57% | 55% |
| | Total | 98% | 97.5% | 98% | 98% |

* PaintCare provided additional detail starting in FY 14/15 that was not provided previously

Program Costs

↑ **Total Expenses = \$32.2M**

\$10.29 per gallon

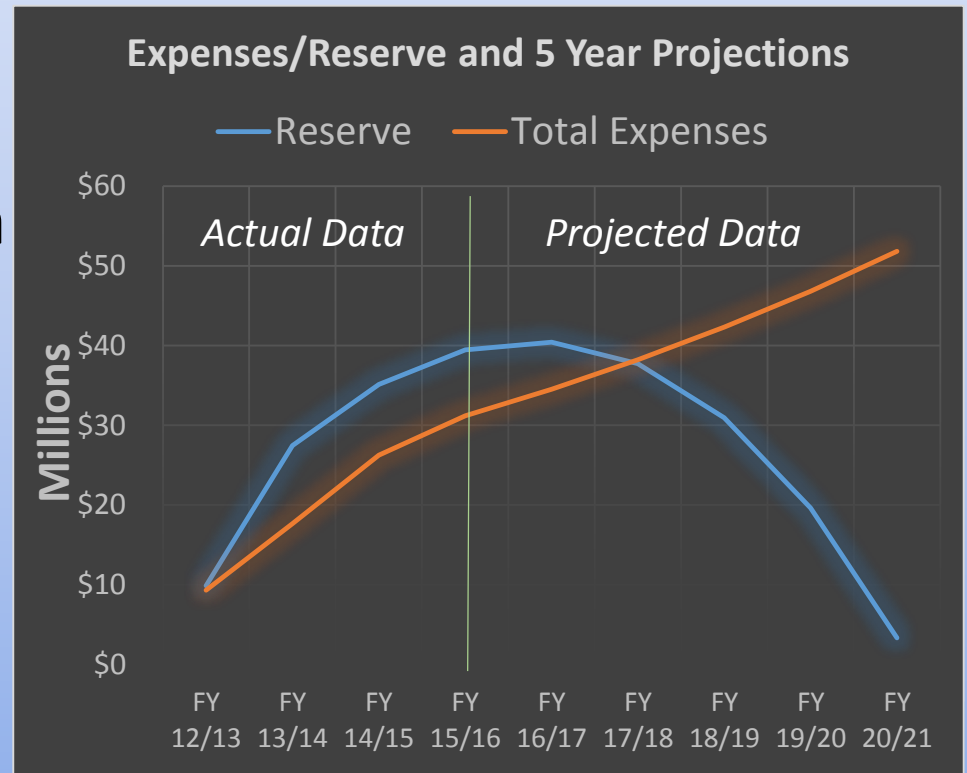
↑ From \$9.66 in FY 14/15

\$5.2M for edu/outreach

↑ From \$3.9M in FY 14/15

↑ **Surplus= \$39.4M**

Exceeds target surplus



Recommendations

- **Compliant, continue progress in 2017**
 - Increase convenience & performance of drop-off sites
 - Consider incentives for highest and best use
 - Additional reuse
 - Discuss cost per gallon trend in future reports

PaintCare Contacts

PaintCare Webpage:

www.paintcare.org/california/



PaintCare Hotline: (855) 724-6809

info@paintcare.org

Jeremy Jones, West Coast Program Manager:
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For more information...

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CalRecycle Listserv: www.calrecycle.ca.gov/listservs/

Public Notice:

www.calrecycle.ca.gov/Actions/PublicNoticeDetail.aspx?id=2002&aiid=1825